

# *Bristol Schools Forum*

**Agenda Tuesday, 28th November, 2023 at 5.15 pm**

**The Bordeaux Room - City Hall, College Green, Bristol, BS1 5TR**

	<b>Start</b>	<b>Item</b>	<b>Action</b>	<b>Owner</b>	<b>Paper</b>
1.	17:00	Welcome	A	Chair	
2.	17:05	Forum Standing Business (a) Apologies for Absence (b) Confirmation meeting is quorate (c) Appointment of new members/Resignations: (d) Notification of Vacancies: (e) Declarations of Interest	A	Clerk	
3.	17:10	Minutes of the Previous Meeting (a) To confirm as a correct record  (b) Matters arising not covered on agenda	A	Chair	3 - 9
4.	17:20	Director of Education & Skills Update	Info	RBW	
5.	17:30	Delivering Better Value in SEND Presented by Director of Education & Skills  Report on the Dedicated Schools Grant Programme Delivering Better Value in SEND and Belonging with SEND update  This Report is for consideration and Decision as indicated on the recommendations set out in sections: - 4.2.12  - 4.2.13  - 4.6.3	De	RBW	10 - 24
6.	17:50	Dedicated Schools Grant Budget Monitor Period 6 Presented by the Finance Officer for information and to note the DSG position as at Period 06.  To note the quarter 2 forecast position for maintained schools  To note the increase funding available for schools in financial difficulties	Info	Finance Officer	25 - 32

7.	18:10	Schools Block School Funding Formula 2024 to 2025 To inform and seek agreement of the Schools Forum on the principals of the funding formula for mainstream schools and academies for 2024/25, prior to final allocations being made available by the ESFA in December, for final formula agreement in January 2024.  For Decision as set out in the Recommendations	De	Finance Officer	33 - 46
8.	18:40	De-delegation for 2024 to 2025 To inform and seek agreement as set out in the recommendation of the report.	Dec	Finance Officer	47 - 53
9.	18:55	Early Years Supplementary Grant 2023 to 2024 Schools Forum to note the provision of the grant for 2023/24	Info	Finance Officer	54 - 56

(\* ) A = Admin, I = Information, De = Decision required, C = Consultation, Di = Discussion  
**Clerk:** Claudette Campbell email: [claudette.campbell@bristol.gov.uk](mailto:claudette.campbell@bristol.gov.uk) Tel: City Hall  
**Chair:** (contact via clerk)

#### **FUTURE MEETINGS**

<b>Date</b>
16 January 2024
26 March 2024
21 May 2024
16 May 2024